

# Huntingdonshire Infrastructure Project List

## Local Multi-Area Projects

Multi-Area Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Roads	A141/Sawtry Way (B1090) Junction Improvement	Not programmed	1,000,000	Highways Agency	CIL
Roads	Huntingdon West Link Road	2012-2013	9,971,000	HDC / CCC	CIL
Roads	A14 Ellington to Fen Ditton	2015	1,198,000,000	Highways Agency	CIL
Roads	A1 Buckden Roundabout Improvement	Not programmed	2,000,000	Highways Agency	CIL
Roads	A428 Caxton Common to A1	Programmed from 2021	380,000,000	Highways Agency	CIL
Bus	St Ives to Huntingdon Bus Priority Measures '(Cambridgeshire Guided Busway)	2009 - 2016	5,000,000	CCC	CIL
Bus	Cambridge-St Neots Transport Corridor bus priority measures	Not programmed	4,580,000	CCC	CIL
Electricity	Reinforcement of Grid at Eaton Socon	2012 - 2017	10,000,000	EDF	CIL
Walking & Cycling	Rural Cycleways	2016 - 2026	2,500,000	CCC /HDC	CIL
Green Corridors	Ouse Valley Biodiversity Project (from Barford Rd to Earith)	2011 - 2016	3,000,000	HDC	CIL
Green Corridors	Grafham Water to Abbots Ripton Corridor	2011 - 2016	2,250,000	HDC	CIL
Green Corridors	Grafham Water to Brampton Wood link	2011 - 2026	tbc	HDC	CIL
Green Corridors	Ouse Valley Way	2011 – 2026	200,000	HDC	CIL
Major Green Sites	Grafham Water Ancient and Semi natural woodland Link	2011 – 2026	2,000,000	HDC	CIL
Major Green Sites	Great Fen Project land acquisition phase 1	2011 - 2016	13,000,000	Great Fen	CIL
Major Green Sites	Great Fen Masterplan Access delivery	2011 – 2026	4,000,000	Great Fen	CIL
Major Green Sites	Great Fen Masterplan Visitor facilities development	2011 – 2026	5,000,000	Great Fen	CIL
FE /HE Education	HRC New Technology & Sustainable Energy Centre, California Rd, Huntingdon	2013 – 2014	4,000,000	HRC	CIL
FE /HE Education	HRC New Vocational Centre/Studio School with the disposal of Almond Road site, St Neots	2012 – 2013	2,800,000	HRC	CIL
FE /HE Education	HRC Sports Changing rooms and 3G Pitch, California Rd, Huntingdon	2012 – 2013	700,000	HRC	CIL
FE /HE Education	HRC Garden Centre Social Enterprise, California Rd, Huntingdon	2013 – 2014	1,000,000	HRC	CIL
FE /HE	HRC Critical Infrastructure and Internal Reconfiguration Work, California Rd,	2011 - 2016	2,206,000	HRC	CIL

Multi-Area Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Education	Huntingdon				
FE /HE Education	HRC Sports Science and Health Industries complex, California Rd, Huntingdon	2016 – 2017	1,900,000	HRC	CIL
Strategic Health	Hinchingbrooke Hospital – Critical Care Centre	2011 - 2016	7,500,000	Hinch. Hospital	CIL
		<b>TOTAL COST</b>	1,662,607,000		
			6,041,000	Link road funding	
			13,000,000	Gt Fen HLF funding	
			58,000	Skills Funding Agency re Sports changing rooms	
			1,198,000,000	A14 HA	
			2,000,000	A1 Buckden HA	
			380.000,000	A428 Caxton Common HA	
			5,000,000	St Ives to Huntingdon Bus Priority	
			1,100,000	Developer contribution to bus corridor	
		<b>FUNDING GAP</b>	57,408,000		

## Local Huntingdon Projects

Huntingdon Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Roads	A141/A1123/Main Street Junction Improvement	2026	2,000,000	CCC	CIL
Road	Additional riverside road ring road lane	2011 – 2021	3,500,000	CCC	CIL
Road	Bypass junction safety and capacity improvements	2011 – 2021	845,000	CCC	CIL
Bus	Hinchingbrooke Access and Bus Lane	2011 – 2021	tbc	CCC	CIL
Bus	Bus station improvements	2011 – 2021	900,000	HDC	CIL
Water & Sewage	New Strategic Sewer	2014 - 2018	400,000	Anglian Water	CIL
Electricity	Godmanchester general works	2014 – 2020	3,500,000	EDF	CIL
Gas	Mains Reinforcement	2016- 2026	7,500,000	British Gas	CIL
Walking and cycling	Route 6 Great Stukeley to the Rail Station and Town Centre	2011 – 2021	339,300	CCC	CIL
Walking and cycling	Route 7 Great Stukeley to St Peter's Road and Town Centre	2011 – 2021	390,000	CCC	CIL
Major Green Sites	Huntingdon Green Spaces	2011 - 2026	2,000,000	HDC	CIL
Econ. & Regen	Development East of Sapley Square, Oxmoor		225,000 – 300,000	HDC	CIL
Social Inf	Allotments and community gardens (ha.)	2011- 2026	73,965	HDC / TC	S106 site specific
Social Inf	Children and young people's play space (ha.)	2011 - 2026	666,127	HDC / TC	S106 site specific
Social Inf	Allotments and community gardens (ha.)	2011- 2026	14,528	HDC / TC	S106 site specific
Social Inf	Children and young people's play space (ha.)	2011 - 2026	130,839	HDC / TC	S106 site specific
Social Inf	Allotments and community gardens (ha.)	2011- 2026	50,810	HDC / TC	S106 site specific
Social Inf	Children and young people's play space (ha.)	2011 - 2026	457,589	HDC / TC	S106 site specific
Social Inf	Allotments and community gardens (ha.)	2011- 2026	21,754	HDC / TC	S106

Huntingdon Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
					site specific
Social Inf	Children and young people's play space (ha.)	2011 - 2026	195,912	HDC / TC	S106 site specific
Social Inf	Allotments and community gardens (ha.)	2011- 2026	17,342	HDC / TC	CIL
Social Inf	Children and young people's play space (ha.)	2011 - 2026	156,185	HDC / TC	CIL
Social Inf	Construct one 2FE (420 places) Primary School (including Early Years Facilities)	2011 – 2016	7,800,000	CCC	S106 site specific
Social Inf	Construction / expansion 1FE (150 places) expansion to St Peters Secondary School and Post 16 Provision	2021 – 2026	4,340,000	CCC	CIL
Social Inf	Construct one 0.5FE (105 places) Primary School or expansion to existing Brampton Primary (including Early Years Facilities)	2016 – 2021	1,950,000	CCC	S106 site specific
Social Inf	Construct new 1FE – 1.5FE (210 – 315 places) Primary School (including Early Years Facilities)	2016 – 2021	3,900,000 – 6,100,000	CCC	S106 site specific
Social Inf	Children's Centre Provision	2016 – 2021	500,000	CCC	CIL
Social Inf	Primary Education accommodation for 109 - 152 places	2016 – 2021	1,890,000 – 2,640,000	CCC	CIL
Social Inf	Pre-School Accommodation for 39 - 57 places	2016 – 2021	406,000 – 594,000	CCC	CIL
Social Inf	Library adaptation, bookstock and fitout	2016 – 2021	238,559	CCC	CIL
Social Inf	Primary Care Provision. No onsite facility. Contributions need to expanding Priory Fields, Brampton & Alconbury	2011 - 2016	500,000	Health	CIL
Social Inf	Primary Care Provision. No onsite facility. Contributions need to expanding Brampton Surgery	2016 – 2021	tbc	Health	CIL
Social Inf	Primary Care Provision. No onsite facility. Contributions to expand Roman Way surgery, Godmanchester	2016 - 2021	327,000	Health	CIL
Social Inf	Primary Care Provision. New Primary Care Centre in Huntingdon. Partly to replace existing infrastucture & partly to provide capacity for 2/3 GPs to meet growth. Total size & cost not yet know. Equivalent cost for a 2 GP Practice £735k.	2011 - 2026	735,000 +	Health	CIL
Social Inf	Police Service capital provision	2011 - 2026	63,425	Police	CIL
Social Inf	Police Service capital provision	2011 – 2021	188,926	Police	S106 site specific (Bears-croft

Huntingdon Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
					Farm)
Social Inf	Police Service capital provision	2016 - 2021	53,978	Police	S106 site specific (West of town centre)
Social Inf	Police Service capital provision	2016 - 2021	275,562	Police	S106 site specific (North-bridge)
Social Inf	Police Service capital provision	2016 – 2021	80,968	Police	S106 site specific (RAF Brampton)
Social Inf	Sports and Recreation Facilities Provision	2011 - 2026	560,208	HDC	CIL
Social Inf	Community Facility Provision	2011 – 2016	76,960	HDC	CIL
		TOTAL COST	47,270,937		
			169,650	Route 6 part funded	
			195,000	Route 7 part funded	
			2,625,000	Additional ring road	
			633,750	Bypass junction safety	
			7,800,000	S106 site specific primary education	
			1,950,000	S106 site specific primary education	
			3,900,000 – 6,100,000	S106 site specific primary education	
			73,965	S106 site specific allotments and community gardens	
			14,528	S106 site specific allotments and community gardens	
			50,810	S106 site specific allotments and community gardens	

Huntingdon Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
			21,754	S106 site specific allotments and community gardens	
			666,127	S106 site specific children and young people's play	
			130,839	S106 site specific children and young people's play	
			457,589	S106 site specific children and young people's play	
			195,912	S106 site specific children and young people's play	
			188,926	S106 site specific police service capital provision	
			53,978	106 site specific police service capital provision	
			275,562	106 site specific police service capital provision	
			80,968	106 site specific police service capital provision	
		FUNDING GAP	27,786,579		

## Local Ramsey Projects

Ramsey Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Roads	Signalisation or installation of a roundabout at Upwood Road / Bury Road junction	2011-2021	200,000	CCC	CIL
Public transport	Installation of RTPI signs at as many stops as possible	2011 onwards	60,000	CCC	CIL
Electricity	Second Circuit and Transformer	Funding deferred	2,000,000	EDF	CIL
Walking and cycling	Off-road path from Upwood School to High Street – better surfacing and installation of lighting, pedestrian crossing over Bury Road	2011 -2021	1,045,000	CCC	CIL
Walking and cycling	On-road signed route from the Northern gateway site through residential area to Abbey School	2011 – 2021	815,000	CCC	CIL
Walking and cycling	Cycle racks at key locations	2011 – 2021	25,000	CCC	CIL
Econ. & Regen	Ramsey Enterprise Centre	2011 – 2016	3,000,000	Developer	CIL
Econ. & Regen	Combined Heat & Power System for Ramsey	2011 - 2016	2,000,000	Developer	CIL
Social Inf	Allotments and community gardens (ha.)	2011 – 2026	15,332	HDC / TC	CIL
Social Inf	Children and young people's play space (ha.)	2011 – 2026	138,075	HDC / TC	CIL
Social Inf	Pre-School Accommodation for 25 – 35 places	2016 – 2021	260,000 – 365,000	CCC	CIL
Social Inf	Primary Education Accommodation for 70 – 97 places – extension to existing school	2016 – 2021	1,200,000 – 1,690,000	CCC	CIL
Social Inf	Library adaptation, bookstock and fitout	2016 – 2021	39,328	CCC	CIL
Social Inf	Primary Care Provision. Expansion of Ramsey health centre	2011 - 2016	315,000	Health	CIL
Social Inf	Police Service capital provision	2016 – 2021	74,760	Police	CIL
Social Inf	Sports and Recreation Facilities Provision	2011 - 2026	658,057	HDC	CIL
Social Inf	Community Facility Provision	2016 – 2021	102,490	HDC	CIL
		TOTAL COST	11,948,042		
			522,500	Upwood school / High St path	
			3,000,000	Enterprise centre developer funded	
			2,000,000	CHP developer funded	
		FUNDING GAP	6,425,542		

## Local St Ives Projects

St Ives Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Roads	Houghton Road – upgrade existing pelican crossing and Elm Drive	2011 – 2021	80,000	CCC	CIL
Bus	Bus station improvements – improvements to waiting facilities and timetable information for passengers	2011 – 2021	tbc	CCC	CIL
Water & Sewage	Sewer overflow reduction	2014 – 2018	400,000	Anglian Water	CIL
Electricity	Feeding of Huntingdon reinforcements + local upgrades	2014 – 2018	3,000,000	EDF	CIL
Walking and cycling	Houghton Road to St Audrey's Lane – consists of mainly on road signed routes with small sections of segregated shared use paths. Existing path lighting, width and surfaces will be upgraded along with the installation of high quality signing.	2011 – 2021	450,000	CCC	CIL
Walking and cycling	Hill Rose to Houghton Road – widening and resurfacing the existing path that runs alongside the side.	2011 – 2021	430,000	CCC	CIL
Walking and cycling	St Ives to Houghton – surface improvements	2011 – 2021	400,000	CCC	CIL
Walking and cycling	Cycle parking – centre of St Ives at bus station and key locations, such as education establishments	2011- 2021	20,000	CCC	CIL
Major Green Sites	St Ives West Green Space	2011 - 2016	500,000	HDC / Wildlife Trust	CIL
Social Inf	Allotments and community gardens (ha.)	2011 – 2026	44,682	HDC / TC	S106 site specific
Social Inf	Children and young people's play space (ha.)	2011 – 2026	402,406	HDC / TC	S106 site specific
Social Inf	Allotments and community gardens (ha.)	2011 – 2026	9,192	HDC / TC	CIL
Social Inf	Children and young people's play space (ha.)	2011 – 2026	82,783	HDC / TC	CIL
Social Inf	Construct 1FE (210 places) Primary accommodation (including Early Years Facility and Children's Centre) - expansion of existing school	2016 – 2021	4,400,000	CCC	CIL
Social Inf	Construct Primary accommodation for 32 – 44 places - expansion of existing school	2021 – 2026	556,000 – 765,000	CCC	CIL
Social Inf	St Ivo Secondary and Post-16 expansion for approximately 34 places	2021 – 2026	1,000,000	CCC	CIL



St Ives Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Social Inf	Pre-school Accommodation for 12 – 16 places	2021 – 2026	125,000 – 167,000	CCC	CIL
Social Inf	Library adaptation, bookstock and fitout	2016 – 2021	105,135	CCC	CIL
Social Inf	Possible replacement of one or more of existing GP premises. Project would include provision of capacity for additional GPs to meet growth. Total size & cost not yet know. Equivalent cost for a 2 GP Practice £735k.	2016 - 2021	tbc	Health	CIL
Social Inf	Police Service capital provision	2011 – 2021	33,737	Police	CIL
Social Inf	Police Service capital provision	2011 – 2021	166,255	Police	S106 site specific (St Ives West)
Social Inf	Sports and Recreation Facilities Provision	2011 - 2026	296,926	HDC	CIL
Social Inf	Community Facility Provision	2016 – 2021	46,250	HDC	CIL
		TOTAL COST	12,548,366		
			40,000	Houghton Road pelican crossing	
			300,000	Houghton Rd / St Audreys route	
			215,000	Hill Rose scheme	
			44,682	S106 site specific allotments and community gardens	
			402,406	S106 site specific children and young people's play	
			166,255	S106 site specific police service capital provision	
		FUNDING GAP	11,380,023		

## Local St Neots Projects

St Neots Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Roads	A428/Cambridge Road Junction Improvement	2012 - 2013	2,000,000	CCC	CIL
Roads	A428/Barford Road Junction Improvement	2016	2,000,000	CCC	CIL
Rail	St Neots Station Improvements	2013 - 2015	3,600,000	Network Rail	CIL
Water & Sewage	Increase in discharge consent for full extent of proposed growth. For cost estimate purposes only, allowance to be made for possible upgrade to WWTW	2014 - 2018	500,000	Anglian Water	CIL
Water & Sewage	New Strategic Sewer	2014 - 2021	600,000	Anglian Water	CIL
Electricity	New 10-12MW Primary SubStation	2014 - 2018	5,000,000	EDF	CIL
Walking and cycling	Cambridge Road to Huntingdon Street on-road route from Cromwell Road to Huntingdon Street	2016 - 2021	100,000	CCC	CIL
Walking and cycling	On and off road route providing access from the high street down via Brook Street and St Mary's Street on to Berkley Street – includes some minor improvements to Hen Brook Path	2016 – 2021	150,000	CCC	CIL
Green Corridors	Little Paxton to Buckden Green Space Corridor (Paxton Pits)	2011 - 2026	3,500,000	HDC	CIL
Green Corridors	Green Links of St Neots	2011 - 2026	14,000,000	HDC	CIL
Major Green Sites	Land East of St Neots Access to Open Countryside	2011 – 2016	1,000,000	HDC	CIL
Econ. & Regen	Eynesbury / St Neots Green Space (Riverside Park and Barford Road Pocket Park)	2011 - 2016	3,500,000	HDC	CIL
Econ. & Regen	St Neots Space for Creativity Enterprise Phase 2	2016 - 2021	2,500,000 – 3,000,000	HDC	CIL
Econ. & Regen	Regeneration of St Neots Town Centre - the Priory Quarter.	2011 - 2016	tbc	HDC	CIL
Social Inf	Allotments and community gardens (ha.)	2011 – 2026	241,180	HDC / TC	S106 site specific
Social Inf	Children and young people's play space (ha.)	2011 – 2026	2,172,052	HDC / TC	S106 site specific
Social Inf	Allotments and community gardens (ha.)	2011 – 2026	19,040	HDC / TC	CIL
Social Inf	Children and young people's play space (ha.)	2011 – 2026	171,473	HDC / TC	CIL
Social Inf	Construct one 4.5 – 5.5 FE New Primary Schools (954 – 1,155 places) including Early Years Facilities and Children's Centres	2016 -2026	19,800,000 – 24,200,000	CCC	S106 site specific
Social Inf	Construct one 1 – 1.5 FE New Primary Schools (210 - 315 places) including Early Years Facilities and Children's Centres	2011 – 2016	4,400,000 – 6,600,000	CCC	S106 site specific

St Neots Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Social Inf	Primary Education Accommodation for 54 – 75 places through extensions to existing school s	2016 – 2021	938,000 – 1,300,000	CCC	CIL
Social Inf	Pre-school accommodation for 19 – 27 places	2016 – 2021	198,000 – 281,000	CCC	CIL
Social Inf	Secondary Education Accommodation for 600 – 750 places plus Post 16 facilities (extension of Longsands CC and/or St Neots CC	2016 – 2021	17,300,000 – 21,700,000	CCC	CIL
Social Inf	Co-located Library Facility	2016 -2021	800,000	CCC	S106 site specific
Social Inf	Expansion of St Neots Waste Recycling Facility	Completed	653,410	CCC	CIL
Social Inf	New Primary Care Centre ( GP, dentist, community & other health services). Current estimate 1000 sq m internal space. Possible co-location with other services.	2016 - 2021	2,100,000	Health	S106 site specific
Social Inf	Primary Care Provision ( GP, dentist, community & other health services) through expansion to existing facilities to meet needs of non large scale major sites. Total size & cost not yet know. Equivalent cost for a 2 GP Practice £735k.	2011 - 2026	tbc	Health	CIL
Social Inf	Police Service capital provision	2011 – 2021	70,173	Police	CIL
Social Inf	Police Service capital provision	2011 – 2026	904,144	Police	S106 site specific
Social Inf	Sports and Recreation Facilities Provision	2011 - 2026	511,376	HDC	CIL
Social Inf	Community Facility Provision	2016 – 2021	79,550	HDC	CIL
		TOTAL COST	88,808,398		
			2,000,000	A428 HA	
			3,600,000	Train station	
			653,410	Waste recycling	
			100,000	Brook St / Mary St route	
			19,800,000 – 24,200,000	S106 site specific primary education	
			4,400,000 – 6,600,000	S106 site specific primary education	

St Neots Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
			800,000	S106 site specific library provision	
			1,666,667	Space for creativity	
			241,180	S106 site specific allotments and community gardens	
			2,172,052	S106 site specific children and young people's play	
			2,100,000	S106 site specific health provision	
			904,144	S106 site specific police service capital provision	
		FUNDING GAP	50,370,945		

## Local Yaxley/Sawtry/Fenstanton KSC Projects

Yaxley/Sawtry/ Fenstanton KSC Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Electricity	Circuit and Transformer	Funding deferred	4,000,000	EDF	CIL
Social Inf	Allotments and community gardens (ha.) (Yaxley)	2011– 2026	4,492 <del>100,000</del>	HDC / PC	CIL
Social Inf	Children and young people's play space (ha.) (Yaxley)	2011 – 2026	40,459 <del>300,000</del>	HDC / PC	CIL
Social Inf	Primary Education accommodation for 16 – 22 places through extension of existing school (Yaxley)	2021 – 2026	278,000 – 382,000	CCC	CIL
Social Inf	Secondary Education accommodation for 12 – 16 places (Yaxley)	2021 – 2026	347,000 – 463,000	CCC	CIL
Social Inf	Pre-school Accommodation for 6 – 8 places (Yaxley)	2021 – 2026	63,000 – 83,000	CCC	CIL
Social Inf	Library adaptation, bookstock and fitout (Yaxley)	2021 – 2026	8,966	CCC	CIL
Social Inf	Primary Care Provision ( GP, dentist, community & other health services) through expansion to existing facilities to meet needs of non large scale major sites. Total size & cost not yet know. Equivalent cost for a 2 GP Practice £735k. (Yaxley)	2011 - 2026	tbc	Health	CIL
Social Inf	Police Service capital provision (Yaxley)	2016 – 2026	17,003	Police	CIL
Social Inf	Sports and Recreation Facilities Provision (Yaxley)	2011 - 2026	145,118	HDC	CIL
Social Inf	Community Facility Provision (Yaxley)	2021 – 2026	23,310	HDC	CIL
Social Inf	Allotments and community gardens (ha.) (Fenstanton)	2011 – 2026	9,115	HDC / TC	CIL
Social Inf	Children and young people's play space (ha.) (Fenstanton)	2011 – 2026	82,091	HDC / TC	CIL
Social Inf	Primary Education Accommodation for 32 – 44 places through extension of existing school (Fenstanton)	2016- 2021	556,000 – 765,000	CCC	CIL
Social Inf	Secondary Education Accommodation for 23 – 32 places (Fenstanton)	2016 – 2021	665,000 – 926,000	CCC	CIL
Social Inf	Pre-School Accommodation for 12 – 16 places (Fenstanton)	2016- 2021	125,000 – 167,000	CCC	CIL
Social Inf	Library adaptation, bookstock and fitout (Fenstanton)	2016 – 2021	17,729	CCC	CIL
Social Inf	Primary Care Provision ( GP, dentist, community & other health services) through expansion to existing facilities to meet needs of non large scale major sites. Total size & cost not yet know. Equivalent cost for a 2 GP Practice £735k. (Fenstanton)	2011 - 2026	tbc	Health	CIL

Yaxley/Sawtry/ Fenstanton KSC Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Social Inf	Police Service capital provision (Fenstanton)	2011 – 2021	33,737	Police	CIL
Social Inf	Sports and Recreation Facilities Provision (Fenstanton)	2011 - 2026	294,445	HDC	CIL
Social Inf	Community Facility Provision (Fenstanton)	2016 – 2021	46,250	HDC	CIL
Social Inf	Allotments and community gardens (ha.) (Sawtry)	2011 – 2026	5,400	HDC / TC	CIL
Social Inf	Children and young people's play space (ha.) (Sawtry)	2011 – 2026	48,632	HDC / TC	CIL
Social Inf	Primary Education Accommodation for 19 - 26 places through extension of existing schools (Sawtry)	2016- 2021	330,000 – 452,000	CCC	CIL
Social Inf	Secondary Education Accommodation for 14 - 19 places through extension to existing school (Sawtry)	2016 – 2021	405,000 – 550,000	CCC	CIL
Social Inf	Pre-School Accommodation for 7 - 10 places (Sawtry)	2016- 2021	73,000 – 104,000	CCC	CIL
Social Inf	Library adaptation, bookstock and fitout (Sawtry)	2016 – 2026	10,641	CCC	CIL
Social Inf	Primary Care Provision ( GP, dentist, community & other health services) through expansion to existing facilities to meet needs of non large scale major sites. Total size & cost not yet know. Equivalent cost for a 2 GP Practice £735k. (Sawtry)	2011 - 2026	tbc	Health	CIL
Social Inf	Police Service capital provision (Sawtry)	2016 – 2021	20,242	Police	CIL
Social Inf	Sports and Recreational Facilities Provision (Sawtry)	2011 - 2026	174,435	HDC	CIL
		TOTAL COST	7,824,065	NB: no funding known to deduct.	

## Other Local Sites Projects

Other Local Area Project Type	Project Name	Timescale	Cost (£)	Lead	CIL or S106
Social Inf	Allotments and community gardens (ha.)	2011 – 2026	17,501	HDC / TC	CIL
Social Inf	Children and young people's play space (ha.)	2011 – 2026	157,614	HDC / TC	CIL
Social Inf	Pre-School Accommodation for 21 - 31 places	2016 - 2021	219,000 - 323,000	CCC	CIL
Social Inf	Primary Education Accommodation for 59 - 82 places - extension to existing Schools	2016 - 2021	1,030,000 - 1,430,000	CCC	CIL
Social Inf	Secondary Education Accommodation for 42 - 59 places - extension to existing School	2016 - 2021	1,220,000 – 1,710,000	CCC	CIL
Social Inf	Library adaptation, bookstock and fitout	2016 – 2026	33,341	CCC	CIL
Social Inf	Primary Care Provision ( GP, dentist, community & other health services) through expansion to existing facilities to meet needs of non large scale major sites. Total size & cost not yet know. Equivalent cost for a 2 GP Practice £735k.	2011 - 2026	tbc	Health	CIL
Social Inf	Police Service capital provision	2011 – 2021	63,425	Police	CIL
Social Inf	Sports and Recreation Facilities Provision	2011 - 2026	461,770	HDC	CIL
Social Inf	Community Facility Provision	2011 – 2016	139,860	HDC	CIL
		TOTAL COST	3,342,511		

## Total Infrastructure Costs

	Total Cost (£)	Alternative funding deductions	Funding Gap (£)
Multi-area infrastructure	1,662,607,000	<ul style="list-style-type: none"> <li>• 6,041,000 Link Road other funding: Housing Growth Funding - £3,491,000 HDC Capital contribution £ 510,000 Existing S106 - £ 440,000 confirmed Sainsbury contribution gas main £ 600,000 Sale excess land £1,000,000</li> <li>• 13,000,000 Gt Fen land acquisition and restoration phase 1. HLF funded</li> <li>• 58,000 Skills Funding Agency to support HRC Sports Changing Rooms and 3G pitch</li> <li>• 1,198,000,000 A14 HA / Dept for Transport funded</li> <li>• 2,000,000 A1 Buckden roundabout HA funded</li> <li>• 380,000,000 A428 Caxton Common to A1 HA funded</li> <li>• 5,000,000 St Ives to Huntingdon Bus Priority Measures Dept for Transport</li> <li>• 1,100,000 Loves Farm contribution to Cambridge – St Neots transport corridor bus priority measures</li> </ul>	57,408,000
Huntingdon SPA infrastructure	47,270,937	<ul style="list-style-type: none"> <li>• 169,650 Route 6 to also utilize other transport funding</li> <li>• 195,000 Route 7 to also utilize other transport funding</li> <li>• 2,625,000 Majority (75%) to be funded from other sources</li> <li>• 633,750 Majority (75%) to be funded from other sources</li> <li>• 7,800,000 Large scale major on-site primary education via S106</li> <li>• 1,950,000 Large scale major on-site primary education via S106</li> <li>• 3,900,000 – 6,100,000 Large scale major on-site primary education via S106</li> <li>• 73,965 Large scale major on-site allotments and community gardens</li> <li>• 14,528 Large scale major on-site allotments and community gardens</li> <li>• 50,810 Large scale major on-site allotments and community gardens</li> <li>• 21,754 Large scale major on-site allotments and community gardens</li> </ul>	27,786,579



	Total Cost (£)	Alternative funding deductions	Funding Gap (£)
		<ul style="list-style-type: none"> <li>• 666,127 Large scale major on-site children and young people's play</li> <li>• 130,839 Large scale major on-site children and young people's play</li> <li>• 457,589 Large scale major on-site children and young people's play</li> <li>• 195,912 Large scale major on-site children and young people's play</li> <li>• 188,926 Large scale major on-site police service capital provision</li> <li>• 53,978 Large scale major on-site police service capital provision</li> <li>• 275,562 Large scale major on-site police service capital provision</li> <li>• 80,968 Large scale major on-site police service capital provision</li> </ul>	
Ramsey SPA infrastructure	11,948,042	<ul style="list-style-type: none"> <li>• 522,500 Other transport funding re Upwood School / High St and Bury Rd</li> <li>• 3,000,000 Enterprise Centre – developer lead</li> <li>• 2,000,000 CHP – developer lead</li> </ul>	6,425,542
St Ives SPA infrastructure	12,548,366	<ul style="list-style-type: none"> <li>• 40,000 Part of Houghton Road funding to be received from other transport funding</li> <li>• 300,000 Majority of Houghton Rd cycle route to be received from other transport funding</li> <li>• 215,000 Part of Hill Rose scheme to be funded from other transport funding</li> <li>• 44,682 Large scale major on-site allotments and community gardens</li> <li>• 402,406 Large scale major on-site children and young people's play</li> <li>• 166,255 Large scale major on-site police service capital provision</li> </ul>	11,380,023
St Neots SPA infrastructure	88,808,398	<ul style="list-style-type: none"> <li>• 2,000,000 A428/ Cambridge Rd junction all developer funded. Awaiting trigger point.</li> <li>• 3,600,000 Train station improvements – fully funded.</li> <li>• 653,410 Waste Recycling</li> <li>• 100,000 Brook St / St Mary's St path majority funding from other sources</li> <li>• 19,800,000 – 24,200,000 Large scale major on-site primary education via S106</li> <li>• 4,400,000 – 6,600,000 Large scale major on-site primary education via S106</li> </ul>	50,370,945

	Total Cost (£)	Alternative funding deductions	Funding Gap (£)
		<ul style="list-style-type: none"> <li>• 800,000 Large scale major on-site library services provision via S106</li> <li>• 1,666,667 Space for creativity project</li> <li>• 241,180 Large scale major on-site allotments and community gardens</li> <li>• 2,172,052 Large scale major on-site children and young people's play</li> <li>• 2,100,000 Large scale major on-site health provision</li> <li>• 904,144 Large scale major on-site police service capital provision</li> </ul>	
Yaxley / Sawtry / Fenstanton KSCs	7,824,065	n/a	7,824,065
Other KSCs and small settlements	3,342,511	n/a	3,342,511
<b>TOTAL</b>	<b>1,834,349,319</b>		<b>164,537,665</b>

Based on trajectory of residential sites yet to have permission, 7582 units could come forward between 2011 and 2026 in addition to those sites already under construction or with consent. At an average unit cost of £9,000, this could bring in £68,238,000. However, 40% of units should be affordable housing which is not liable to pay levy and, as such, this means the anticipated income could be in the region of £40,942,800. Taking into account a 5% administration cost, this is then reduced to £38,895,660.

In addition to this, any retail development over 999 sq m or any hotel development will be liable to a levy rate of £75 and £50 per sq m respectively to help fund infrastructure needs.

If we take the lowest funding gap – deciding to deduct all the projects noted in the table above – even after the residential CIL being collected, there is an estimated £125,642,005 which will need to be found from other funding sources.